



BRUNSWICK COUNTY
FY 2005 – 2006 ANNUAL BUDGET RETREAT

Magnolia Greens
February 22, 2005
8:00 AM – 6:00 PM

Facilitator: Marty Lawing

Attendees: Phil Norris
David Sandifer
May Moore
Tom Rabon
Bill Sue
Marty Lawing
Steve Stone
Debby Gore
Andrea White
Ann Hardy
Huey Marshall

8:00 a.m.	OPENING REMARKS / WELCOME	Marty Lawing
8:10 a.m.	PRESENTATION OF DEPARTMENT GOALS & OBJECTIVES	
8:10 a.m.	1. Administration	Marty Lawing
8:25 a.m.	2. Finance	Ann Hardy
8:40 a.m.	3. Parks & Recreation	George Page
9:05 a.m.	4. Health	Don Yousey
9:30 a.m.	5. Library	Reecie Tate
9:55 a.m.	6. Building Inspections	Delaney Aycock
10:15 a.m.	B R E A K	
10:30 a.m.	7. Planning	Leslie Bell
11:00 a.m.	8. Engineering	Jeff Phillips
11:30 a.m.	9. Sheriff's Department Detention Center	Ronald Hewett
12:05 p.m.	10. Cooperative Extension	Martha Warner
12:30 p.m.	L U N C H	

1:15 p.m.	CONTINUATION OF DEPARTMENT GOALS & OBJECTIVES		
1:15 p.m.	11.	Social Services	Jamie Orrock
1:35 p.m.	12.	Public Housing	Vonnie Fulwood
1:55 p.m.	13.	Emergency Services	Randy Thompson
		Emergency Management	
		Emergency Medical Services	
		Central Communications Center /911	
2:55 p.m.	14.	Economic Development	Steve Johnson
3:15 p.m.	15.	MIS/GIS	Steve Randone
3:35 p.m.	B R E A K		
3:45 p.m.	16.	Mental Health	Becky Page
4:00 p.m.	17.	Board of Elections	Greg Bellamy
4:20 p.m.	18.	Soil & Water Conservation	Mamie Caison
4:35 p.m.	19.	Register of Deeds	Robert Robinson
4:55 p.m.	20.	Tax Administration	Boyd Williamson
5:30 p.m.	21.	Governing Body	Debby Gore
5:45 p.m.	22.	County Attorney	Huey Marshall
6:00 p.m.	R E C E S S		



BRUNSWICK COUNTY
FY 2005 – 2006 ANNUAL BUDGET RETREAT

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February 23, 2005
8:00 AM – 5:00 PM

Facilitator: Marty Lawing

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David Sandifer
May Moore
Tom Rabon
Bill Sue
Marty Lawing
Steve Stone
Debby Gore
Andrea White
Ann Hardy
Huey Marshall

8:00 a.m.	PRESENTATION OF DEPARTMENT GOALS & OBJECTIVES	
8:00 a.m.	1. Operation Services Service Center Solid Waste Housekeeping	Darry Somerset
8:45 a.m.	2. Revenue Collection	Tom Bagby
9:10 a.m.	3. Veteran Services	Harry Yoder
9:40 a.m.	4. Public Utilities	Marty Lawing

10:30 a.m.	B R E A K	
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10:45 a.m.	5. Enterprise Fund – Preliminary 5-year Capital Improvement Plan	Marty Lawing Jeff Phillips Ann Hardy
11:10 a.m.	6. General Fund - Preliminary 5-year Capital Improvement Plan	Marty Lawing Ann Hardy
11:30 a.m.	7. Preliminary Revenue Projection	Ann Hardy
12:00 p.m.	8. Discussion/Review of Non-Profit Organization Funding Process	Steve Stone

12:20 p.m.	9.	Review Existing Budget Policies	Ann Hardy
12:30 p.m.	L U N C H		
1:30 p.m.	10.	Discussion: Sewer Collection Systems – Gravity vs. Pressure	Marty Lawing Ronald Moore Steve Hlastala Jeff Phillips
2:05 p.m.	11.	Water Tap Fee – Cost Breakdown	Ronald Moore Ann Hardy
2:20 p.m.	12.	Wholesale Water Contracts – Baseline Allocation Policy	Marty Lawing Jeff Phillips
3:00 p.m.	13.	North Brunswick Regional Wastewater Budget Revisions/Rate	Marty Lawing Ann Hardy
3:20 p.m.	14.	Space for Adult Medical Clinic	Dr. Hashemi
3:45 p.m.	15.	Progress Report on Unified Development Ordinance	Leslie Bell
4:15 p.m.	16.	BCC Bond Referendum/Capital Projects Update	Mike Reaves
4:30 p.m.	17.	Board of Education – Capital Projects	Katie McGee
5:00 p.m.	R E C E S S		



BRUNSWICK COUNTY
FY 2005 – 2006 ANNUAL BUDGET RETREAT

Magnolia Greens
February 24, 2005
9:00 AM – 4:00 PM

Facilitator: Marty Lawing

Attendees: Phil Norris
David Sandifer
May Moore
Tom Rabon
Bill Sue
Marty Lawing
Steve Stone
Debby Gore
Andrea White
Ann Hardy
Huey Marshall

9:00 a.m.	1. School Funding Agreement	Marty Lawing Ann Hardy
9:20 a.m.	2. Commissioners' Major Goals FY 2006	Marty Lawing

10:30 a.m.	B R E A K	
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10:45 a.m.	3. Self-Insurance/Worker's Comp Proposal	Eileen Gardner
11:15 a.m.	4. County Food Services Proposals	Marty Lawing

12:00 p.m.	L U N C H	
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1:00 p.m.	5. Budget Schedule/Calendar	Ann Hardy
1:15 p.m.	6. Investment Plan	Ann Hardy
1:30 p.m.	7. Brunswick County Airport – Capital Projects	Howie Franklin
2:00 p.m.	8. Proposed Fairgrounds/Exposition Center Project	Martha Warner

2:30 p.m.	9.	USDA – Water & Sewer Districts	Marty Lawing Eric Williams, HDR
3:00 p.m.	10.	Discussion – Southwest Brunswick Wastewater Treatment Alternatives	Eric Williams, HDR Don Safrit, HDR Marty Lawing

4:00 p.m.	A D J O U R N		
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